

S/N	MINISTRY	MDA	JANUARY =N=	FEBRUARY =N=	MARCH =N=	APRIL =N=	MAY =N=	JUNE =N=	JULY =N=	AUGUST =N=	SEPTEMBER =N=	OCTOBER =N=	NOVEMBER =N=	DECEMBER =N=	A/E (Advance) =N=	TOTAL =N=
565	Health	INSTITUTE OF FORENSICS SCIENCE LABORATORY OSHODI	1,613,552.00	1,613,552.00	1,613,552.00	8,458,632.00		4,229,315.90	9,334,105.00		4,667,052.72	4,667,052.72				36,196,814.34
566	Health	DENTAL THERAPISTS REGISTRATION BOARD	188,523.00	188,523.00	188,523.00	2,522,331.00		1,261,165.70	1,771,081.00		885,540.50	885,540.50				7,891,227.70
567	Health	National Health Equipment Training Centre (NHETC) Enugu	195,116.00	195,116.00		279,249.00		139,824.50	520,907.00		260,453.50	260,453.50				1,850,919.50
568	Health	NATIONAL OBSTETRIC FISTULA CENTRE, ABAJALUKI	3,527,201.00	3,527,201.00	3,527,201.00	4,436,216.00		2,218,108.20	4,005,896.00		2,002,948.16	2,002,948.16				25,247,719.52
569	Health	NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI			3,916,667.00	4,415,706.00		2,207,854.60	7,762,772.00		3,881,385.84	3,881,385.84				26,085,774.28
590	Health	NATIONAL OBSTETRIC FISTULA CENTRE KATSINA			2,916,667.00	3,685,457.00		1,842,728.60	6,244,145.00		3,122,072.29	3,122,072.29				20,933,142.18
591	Health	National Hospital	18,289,342.00	18,289,342.00	18,289,342.00	51,336,996.00		25,668,497.80	46,888,003.00		23,444,001.50	23,444,001.50				225,649,525.80
592	Trade & Investment	Ministry of Trade & Investment	54,027,175.00	54,027,175.00	54,027,175.00	82,450,217.00		41,225,108.36	83,305,381.00		41,652,691.00	41,652,691.00				452,387,613.36
593	Trade & Investment	Standards Organization of Nigeria	14,749,732.00	14,749,732.00	14,749,732.00	23,480,074.00		11,740,037.17	19,538,110.00		9,769,055.00	9,769,055.00				118,545,527.17
594	Trade & Investment	Centre for Automotive Design & Development	320,852.00	320,852.00	320,852.00	510,763.00		255,381.25	486,659.00		244,330.00	244,330.00				2,706,019.25
595	Trade & Investment	National Automotive Council	320,549.00	320,549.00	320,549.00	510,282.00		255,140.83	477,484.00		238,742.00	238,742.00				2,682,037.83
596	Trade & Investment	Industrial Training Fund (SIWES)									1,942,457.00					1,942,457.00
597	Trade & Investment	Nigeria Export Promotion Council	2,840,238.00	2,840,238.00	2,840,238.00	4,521,373.00		2,260,686.36	3,884,915.00			1,942,457.00				19,424,457.00
598	Trade & Investment	Financial Reporting Council of Nigeria														21,130,145.36
599	Trade & Investment	Nigeria Export Processing Zones Authority	10,401,102.00	10,401,102.00	10,401,102.00	8,988,900.00		4,493,450.08	9,731,478.00		4,865,739.00	4,865,739.00				64,146,612.08
600	Trade & Investment	Consumer Protection Council	11,988,776.00	11,988,776.00	11,988,776.00	12,418,246.00		6,209,122.89	9,519,812.00		4,759,906.00	4,759,906.00				73,633,320.89
601	Trade & Investment	Trade Fair Complex														43,762,378.00
602	Trade & Investment	Federal Produce Inspection	2,022,583.00	2,022,583.00	2,022,583.00	3,219,747.00		5,521,515.00	8,077,401.00		4,038,701.00	4,038,701.00				16,294,877.58
603	Trade & Investment	Overseas Commerce Desks Geneva	4,413,453.00	4,413,453.00	4,413,453.00	7,025,788.00		1,609,873.58	2,698,754.00		1,349,377.00	1,349,377.00				36,732,137.00
604	Trade & Investment	Onne Oil and Gas Free Zone Authority	8,562,327.00	8,562,327.00	8,562,327.00	29,133,707.00		14,566,853.47	27,354,900.00		13,677,450.00	13,677,450.00				124,097,341.47
605	Trade & Investment	Tafawa Balewa Square	1,712,274.00	1,712,274.00	1,712,274.00	2,725,765.00		1,362,862.09	2,620,925.00		1,310,463.00	1,310,463.00				14,467,320.69
606	Trade & Investment	Abuja Securities and Commodity Exchange Council	4,900,386.00	4,900,386.00	4,900,386.00	7,356,472.00		3,678,236.19	6,901,755.00		3,450,877.00	3,450,877.00				39,539,375.19
607	Trade & Investment	Overseas Commerce Desks (Taiwan)	913,757.00	913,757.00	1,370,636.00	2,366,387.00			456,879.00		2,354,554.00					8,377,950.00
608	Trade & Investment	Nigeria Trade Office China	913,757.00	913,757.00	1,370,636.00	2,366,387.00			456,879.00		1,863,818.00					7,987,214.00
609	Trade & Investment	Overseas Commerce Desks China				4,554,609.00		456,879.00			5,548,007.00					8,830,131.00
610	Trade & Investment	Small & Medium Scale Enterprises Development Agency of Nigeria	20,305,924.00	20,305,924.00	20,305,924.00	32,324,988.00		16,162,483.89	29,064,812.00		14,532,406.00	14,532,406.00				167,534,847.89
611	Trade & Investment	Nigerian Investment Promotion Council (NIPC)	9,608,821.00	9,608,821.00	9,608,821.00	15,074,045.00		7,537,023.25	13,935,428.00		6,967,714.00	6,967,714.00				79,306,386.25
612	Information	Federal Ministry of Information	51,181,645.00	51,181,645.00	51,181,645.00	78,641,714.00		39,320,857.22	81,101,253.00		40,550,626.62	40,550,626.62				433,710,012.46
613	Information	N.T.A	30,771,310.00	30,771,310.00	30,771,310.00	48,984,798.00		24,482,398.97	48,210,252.00		24,105,126.17	24,105,126.17				262,211,631.31
614	Information	Federal Radio Corporation of Nigeria	18,684,943.00	18,684,943.00	18,684,943.00	29,744,529.00		14,872,264.72	29,627,114.00		44,381,980.28					174,680,697.00

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615	Information	News Agency of Nigeria	18,191,178.00	18,191,178.00	18,191,178.00	28,891,841.00		14,445,920.31	27,489,215.00		13,744,107.33	13,744,107.33				152,887,724.97
616	Information	Voice of Nigeria (VON)	63,411,576.00	63,411,576.00	63,411,576.00	100,944,786.00		50,472,392.97	92,539,748.00		46,469,874.17	46,469,874.17				527,531,403.31
617	Information	Nigeria Film Corporation (NFC)	7,950,467.00	7,950,467.00	7,950,467.00	12,658,336.00		6,328,168.19	11,924,223.00		1,106,451.61				16,413,820.00	72,280,399.80
618	Information	Nat Broadcasting Comm (NBC)	7,947,331.00	7,947,331.00	7,947,331.00	12,651,342.00		6,325,671.08	4,994,049.00		3,662,423.92					51,475,479.00
619	Information	Nigeria Press Council (NPC)	9,497,652.00	9,497,652.00	9,497,652.00	15,119,297.00		7,559,648.47	14,335,424.00		7,167,712.17	7,167,712.17				79,842,749.81
620	Information	National Film & Video Censors Board	16,019,410.00	16,019,410.00	16,019,410.00	25,501,272.00		12,750,635.81	24,064,241.00		12,032,120.67	12,032,120.67				134,438,620.15
621	Information	Advertising Practitioners Council of Nigeria (APCON)				2,064,229.00		1,032,114.56	1,894,863.00		947,431.50	947,431.50				6,896,069.56
622	Communication Technology	Federal Ministry of Communication Tech	17,016,654.00	17,016,654.00	17,016,654.00	44,701,522.00		11,411,483.40	49,757,603.00		13,939,524.00	35,818,079.00				206,678,173.40
623	Communication Technology	National Information Technology Development Agency														
624	Communication Technology	Nigeria Communications Satellite Limited	7,696,648.00	7,696,648.00	7,696,648.00	12,236,392.00		6,118,180.75	11,684,333.00		5,842,166.00	5,842,166.00				64,783,151.75
625	ONSA	Office of National Security Adviser	209,098,828.00	209,098,828.00	209,098,828.00	332,864,084.00		166,432,041.75	354,197,476.00		232,607,297.25					1,713,387,383.00
626	ONSA	Directorate of State Security Services	293,070,350.00	293,070,350.00	293,070,350.00	466,538,714.00		233,269,106.97	496,438,835.00		330,527,740.03					2,687,883,371.00
627	ONSA	National Intelligence Agency	176,098,913.00	176,098,913.00	176,098,913.00	280,331,573.00		140,165,786.64	318,298,137.00		160,236,244.00					1,607,635,170.00
628	ONSA	National Security Adviser (Presidential Air Fleet)	357,175,912.00	357,175,912.00	357,175,912.00	568,587,753.00		284,293,876.25	605,028,770.00		342,007,863.00					3,271,167,844.00
629	Interior	Ministry of Interior	28,375,226.00	28,375,226.00	28,375,226.00	56,750,452.00		22,585,238.40	38,423,984.00		19,211,991.83	19,211,992.00				241,306,339.23
630	Interior	Nigerian Prisons Service	131,738,551.00	131,738,551.00	131,738,551.00	263,477,102.00			503,134,822.00							1,161,827,577.00
631	Interior	Nigerian Prisons Service (Food Ration)	503,134,822.00	503,134,822.00	503,134,822.00											4,362,789,892.00
632	Interior	Nigerian Immigration Service	124,837,545.00	124,837,545.00	124,837,545.00	249,675,090.00		139,139,341.90	278,552,392.00		503,134,822.00	337,711,316.00				1,320,431,850.73
633	Interior	Nigeria Security and Civil Defence Corps	141,173,460.00	141,173,460.00	141,173,460.00	413,848,190.67		413,848,190.00								1,362,390,220.67
634	Interior	Civil Defence Immigration and Prisons Board (CIPB)	2,226,649.00	2,226,649.00	4,453,298.00	6,679,847.00		1,772,259.90	1,466,631.00		1,226,961.00					20,085,434.90
635	Interior	Customs Immigration & Prisons Pensions Office (CI/PP/O)	0.00	0.00	0.00	0.00										
636	Interior	Federal Fire Service	23,092,494.00	23,092,494.00	69,277,482.00	92,658,840.00										208,121,310.00
637	Police Affairs	Ministry of Police Affairs	21,193,370.00	21,193,370.00	21,193,370.00	47,043,743.00		15,821,308.28	39,988,757.00		12,293,814.12	27,694,943.12				206,422,675.52
638	Police Affairs	Nigeria Police Academy/Wudil, Kano	4,816,446.00	4,816,446.00	4,816,446.00	7,667,293.00		3,853,646.33	7,329,513.00		3,664,756.30	3,664,756.30				40,606,302.93
639	Police Affairs	Police Pension Board	2,094,531.00	2,094,531.00	2,094,531.00	3,334,281.00		1,667,140.25	3,099,096.00		1,549,548.23	1,549,548.23				17,883,208.71
640	Police Affairs	Police Formation & Commands	470,468,066.00	470,468,066.00	470,468,066.00	1,003,482,348.00		470,468,065.86	640,095,332.05		787,089,333.00	197,800,506.50				5,603,885,459.72
641	Head of Service	Office of the Head of Service of the Federation	79,408,147.00	79,408,147.00	90,592,339.36	114,791,265.00		57,395,632.53	86,575,062.00		11,838,150.00	1,034,534.47				693,545,571.36
642	Head of Service	Federal Staff Housing Loans Board	5,478,376.00	5,478,376.00	7,005,682.18	8,771,018.00		4,360,508.94	6,943,164.00		3,321,562.00	3,374,684.50				45,751,391.62
643	Head of Service	Administrative Staff College of Nigeria (ASC/N)	11,840,076.00	11,840,076.00	12,229,937.30	18,848,198.00		9,424,099.03	16,992,143.00		285,000.00	8,531,025.17				98,486,625.50
644	Head of Service	West Africa Development Institute	3,420,884.00	3,420,884.00	3,420,884.00	5,445,699.00		2,722,849.64	4,722,123.00		2,361,062.00	2,361,061.67				27,875,447.31

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645	Head of Service	Public Service Institute of Nigeria	12,848,157.00	12,848,157.00	12,848,157.00	20,452,960.00		10,226,480.00	18,806,513.00		9,403,257.00	9,403,256.67				106,836,937.67
646	Head of Service	Bureau of Public Service Reforms	25,168,019.00	25,168,019.00	26,170,817.62	40,064,930.00		20,032,464.75	29,228,575.00	771,000.00	14,614,286.00	14,691,553.83				195,909,687.20
647	Head of Service	FEDERAL TRAINING CENTRE, ENUGU			3,792,275.00	6,036,917.00		3,018,458.44	9,571,253.00		4,785,027.00	4,785,626.50				31,990,156.94
648	Head of Service	FEDERAL TRAINING CENTRE, ILORIN			3,792,275.00	6,036,917.00		3,018,458.44	9,571,253.00		4,785,027.00	4,785,627.00				31,990,157.44
649	Head of Service	FEDERAL TRAINING CENTRE, KADUNA			3,792,275.00	6,036,917.00		3,018,458.44	9,571,253.00		4,785,027.00	4,785,627.00				31,990,157.44
650	Head of Service	FEDERAL TRAINING CENTRE, LAGOS			3,792,275.00	6,036,917.00		3,018,458.44	9,571,253.00		4,785,027.00	4,785,627.00				31,990,157.44
651	Head of Service	FEDERAL TRAINING CENTRE, MADUGURI			3,792,275.00	6,036,917.00		3,018,458.44	9,571,253.00		4,785,027.00	4,785,627.00				31,990,157.44
652	Head of Service	FEDERAL TRAINING CENTRE, CALABAR			3,792,275.00	6,036,917.00		3,018,458.44	9,571,253.00		4,785,027.00	4,785,627.00				31,990,157.44
653	Justice	Ministry of Justice	196,526,396.00	196,526,396.00	196,526,396.00	309,875,404.00		154,937,747.14	110,423,448.00		55,211,724.00	10,697,420.86				1,230,724,992.00
654	Justice	Nigeria Law Reform Commission	6,472,088.00	6,472,088.00	6,472,088.00	10,302,906.00		5,151,453.14	22,724,998.00							57,595,621.14
655	Justice	Legal Aid Council	23,375,071.00	23,375,071.00	23,764,932.30	37,210,737.00		18,605,368.33	30,730,718.00	285,000.00	15,365,359.00	16,694,052.00				189,406,308.63
656	Justice	Council for Legal Education	9,694,442.00	9,694,442.00	9,694,442.00	15,432,567.00		7,716,263.69	14,586,865.00		8,210,823.25	7,293,285.00				82,332,847.94
657	Justice	Institute of Advanced Legal Studies	8,683,517.00	8,683,517.00	8,683,517.00	13,823,277.00		6,911,638.61	12,856,981.00		7,354,608.25	6,428,491.00				73,425,546.86
658	Justice	Regional Centre for International Commercial Arbitration	2,431,532.00	2,431,532.00	2,431,532.00	3,970,753.00		1,935,376.25	3,573,362.00		2,059,415.25	1,786,631.00				20,520,033.50
659	Justice	National Drug Law Enforcement Agencies	42,781,650.00	42,781,650.00	42,781,650.00	68,104,038.00		34,052,019.03	61,686,131.00		36,234,426.75	30,843,065.00				359,264,629.78
660	Justice	Nigerian Copyright Commission	19,411,081.00	19,411,081.00	38,822,162.00	30,800,468.00		15,450,233.92	13,041,411.00		18,395,024.00					155,431,460.92
661	Justice	National Agency for the Prohibition of Traffick in persons and other related matters	37,974,370.00	37,974,370.00	37,974,370.00	60,451,339.00		30,225,669.44	55,773,773.00		32,162,844.66	27,886,987.00				320,423,623.10
662	Labour	Ministry of Labour & Productivity	34,341,805.00	34,341,805.00	34,341,805.00	52,881,035.00		26,340,517.69	25,480,842.00		12,740,420.85	12,740,420.85				233,006,651.39
663	Labour	Industrial Arbitration Panel	5,759,643.00	5,759,643.00	5,759,643.00	9,168,767.00		4,584,383.25	9,510,807.00		4,755,403.50	4,755,403.50				50,053,693.25
664	Labour	Michael Imoudu Institute for Labour Studies	6,558,888.00	6,558,888.00	6,558,888.00	10,441,083.00		5,220,541.72	9,482,001.00		4,741,000.33	4,741,000.33				54,302,290.38
665	Labour	National Productivity Centre	14,095,169.00	14,095,169.00	14,095,169.00	22,438,076.00		11,219,037.94	23,867,448.00		11,933,724.17	11,933,724.17				123,877,517.28
666	Labour	National Directorate of Employment	18,081,999.00	18,081,999.00	18,081,999.00	28,784,704.00		14,392,352.11	26,281,730.00		13,140,864.83	13,140,864.83				149,986,512.77
667	Labour	Geneva Labour Desk Office	2,882,748.00	2,882,748.00	4,324,122.00	7,471,790.00			1,441,374.00	10,296,149.00						29,298,931.00
668	Science & Tech	Ministry of Science & Technology	26,691,255.00	26,691,255.00	29,337,131.75	41,817,017.00		20,968,508.60	39,758,673.00	3,330,000.00	19,879,336.25	18,651,295.00				228,064,471.60
669	Science & Tech	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES	12,331,565.00	12,331,565.25	12,331,565.25	19,630,596.00		9,615,296.03	10,581,807.00						48,000,000.00	125,022,399.53
670	Science & Tech	Sheda Science & Technology Complex	7,529,113.00	7,529,112.83	7,529,112.83	11,985,583.00		5,062,791.28	9,560,511.00		5,290,903.72	5,290,904.00				60,708,031.66
671	Science & Tech	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY	6,339,989.00	6,339,989.83	6,339,989.83	10,092,616.00		5,046,308.83	25,265,903.00		4,780,255.56	4,780,255.56				68,985,307.61
672	Science & Tech	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY ABUJA	16,339,208.00	16,339,207.75	16,339,207.75	26,010,454.00		13,005,226.75	12,632,952.00		22,632,951.58	2,260,671.17				125,560,059.00
673	Science & Tech	Centre for Atmospheric Research, Anyamba		2,483,397.25	7,480,192.00	3,969,235.00		1,984,617.58	2,355,887.00		1,177,943.29	1,177,943.29				20,639,215.41